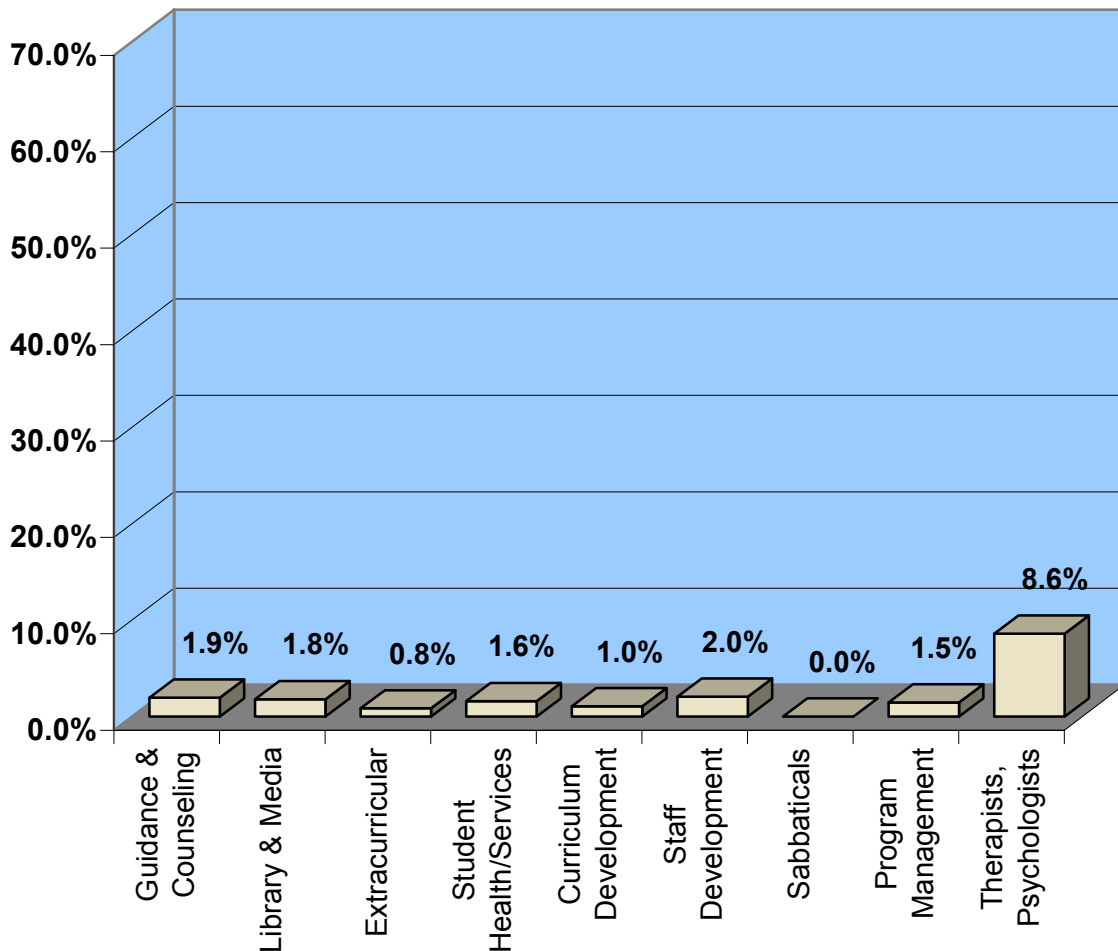


# Westerly School Department

## #4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 3,651	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$899,464	\$246	1.9%
Library & Media	\$819,851	\$225	1.8%
Extracurricular	\$388,730	\$106	0.8%
Student Health & Services	\$739,086	\$202	1.6%
Curriculum Development	\$481,915	\$132	1.0%
Staff Development & Support	\$943,978	\$259	2.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$670,807	\$184	1.5%
Therapists, Psychologists, et al	\$3,975,508	\$1,089	8.6%
Instructional Support Expenditures	\$8,919,339	\$2,443	19.3%
Total District Expenditures	\$46,210,022	\$12,657	100.0%